

## Appendix 2 Slippage on Capital Programme

Description	Carry Forward
	£'000
A13 Widening (Works) (E2910)	900
Grays TF Project 3: Grays Riverfront	680
A126 Improvements	445
PRS - EV Charging Upgrade and Expansion	389
Corporate Landlord Compliance	294
Pupil Referral Unit Relocation (D0020)	235
Beynon Primary - Expansion (B0750)	221
Leisure Centre Works (L0410)	200
Replacement of Wheeled Containers	200
Disabled Facility Grant (G0604)	200
Abbotts Hall Improvements	175
TFM - Ad-Hoc Minor Works	150
Tilbury Pioneer	150
Active Travel Fund	140
A1013 School Access Improvements (Treetops)	100
AIP - Area 27 - Ockendon West	100
AIP - Area 04 - Stanford Le Hope West	90
Liquidlogic Hosting	89
Environmental Enhancements at Play Sites (N0277)	80
Education Health Care Plan (EHCP) Hub	69
Public Rights of Way - FP36 SLH	59
AIP - 3 Villages - Orsett Ward	55
SEN Capital (B0800)	53
Data Analytics - Phase 4	51
SRS - 20mph Speed Zones Around Schools	50
Unallocated Budget Traffic Management (E9999-T7001)	48
Traveller Injunction	46
1934 Fort Road Tilbury - Bridge repairs	37
Oracle Cloud Recruitment (OCR)	33
Wharf Road, SLH - Drainage scheme	31
RSE - London Road West Thurrock	30
PTI - Local Bus Infrastructure (E1838)	30
St Cleres Expansion (B0744)	30
Priority Suitability and Condition Programme (B0661)	28
RSE - B186 West Thurrock Way	23
Emergency Health and Safety Works (B0719)	22
RSE - A13 (Five Bells to Manorway Interchange)	20
Transformation Programme Management Support (T3050)	19
ATF - A128 Junction Signal Scheme	13
Improvement Works at South Ockendon Community Hub	9
ATF - Corringham Road/Billet Lane	8
Microsoft 365 Design, Build and Delivery (Phase 2)	6
<b>All Directorate</b>	<b>5,608</b>

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